

Rockwall County Planning Consortium Report

March 2021

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The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 3549	\$2,199,985	\$13,469,818	\$15,669,803
FM 552	\$6,214,123	\$11,568,107	\$88,197,871
SH 276 East	\$2,011,633	\$26,688,150	\$106,518,428
FM 549	\$1,111,721	\$1,520,352	\$30,473,049
SH 66/Dalrock	\$200,240	\$4,305,736	\$4,505,976
SH 205 Middle	\$588,888	\$34,857,955	\$46,782,481
SH 205 South	\$1,636,473	\$15,728,253	\$202,787,876
FM 548	\$141,114	\$15,918,822	\$54,188,045
IH 30/Bass Pro	\$0	TBD	\$46,919,155
IH 30: Bass Pro to Dalrock	\$0	\$156,054,495	\$156,054,495
IH 30: Dalrock to SH 205	\$0	\$321,200,000	\$321,200,000
IH 30: SH 205 to FM 2462	\$0	\$260,900,000	\$334,594,668
Outer Loop	TBD	TBD	TBD
TOTAL	\$14,104,177	\$862,211,688	\$1,407,891,847

FM 3549			
CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to north of SH 66	Environmental Clearance:	March 8, 2016
Construction Cost:	\$9,250,063.46	ROW Acquisition Complete:	August 2017
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	Utility Relocations Complete:	July 26, 2019
Commissioner:	Cliff Sevier, Precinct 1	100% Plans:	March 7, 2018
Firm and Contact:	Atkins, Tara McDonald	Let Date:	May 1, 2018
TxDOT Contact:	Lane Selman	Construction Start:	December 5, 2018
Funding:	\$9,250,063 CAT 2	Construction Completion:	April 2021

- Construction: Project was awarded to Tiseo Paving Company. There are 458 working days and 22 months of barricades.
- See attached TxDOT construction report.
- Project was substantially completed in December 2020.
- Ribbon-cutting ceremony is being planned.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: March 16, 2021

Report prepared by: Lane Selman, P.E.

Project: FM 3549 CSJ: 1015-01-023 Highway: FM 3549

Limits: IH 30 to North of SH 66
Contractor: Tiseo Paving Company

TxDOT Project Engineer: Lane Selman, P.E.

TxDOT Project Manager: Robert (Wes) Wilemon Phone: (972) 962-3617

Contractor's Superintendent: Ryan Thompson

Date Work Began: December 5, 2018 Anticipated Completion Date: April 2021

Current activities (March): Project is substantially complete. Contractor activated permanent signal and removed the temporary signal and is performing clean-up around the FM 3549/SH 66 intersection.

Narrative description of last month's activities (February): Contractor finished installing signal components and pedestrian elements. Awaiting TxDOT testing/approval of permanent signal cabinet for activation.

Narrative description of activities planned for next month (April): Final acceptance.

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

FM 552			
CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	February 2022
Est. Construction Cost:	\$70,915,641	Utility Relocations Complete:	February 2023
Funding:	\$500,000 in CAT 7	100% Plans:	June 2022
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	February 2023
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2025
TxDOT Contact:	Saba El-Hawi	Construction Start:	*

- **PS&E:** HNTB submitted the 60% plans to TxDOT for review on August 28, 2020. HNTB received 60% plan comments from TxDOT on January 17, 2021, and is addressing.
- The 95% plan submittal is currently scheduled for April 2021, pending 60% comment resolution and coordination with TxDOT Area Office, in progress.
- HNTB is coordinating with TxDOT and City of Rockwall on decorative sign, illumination items, and irrigation removal/relocation.
- ROW: There are 81 parcels for acquisition. There are 26 parcels in negotiations, 9 parcels in ED, and 46 parcels acquired. TxDOT is updating ROW map to remove and reduce drainage easements after design revisions.
- Utilities: TxDOT Area Office sent plans to utility owners on October 16, 2020. Area Office began working with utility providers regarding relocation plans in November 2020. Utilities are working to provide relocation plans.
- TxDOT is performing Level A SUE. Area Office awaiting delivery of Level A SUE.
- Utilities potentially in conflict: Atmos, AT&T, Charter Spectrum, Farmers Electric Cooperative, Mt. Zion Water Supply, NTMWD, Oncor, RCH Water Supply, Rockwall, and Suddenlink. Bear Creek SUD has been included as potentially impacted; reviewing for potential impact.

SH 276 East				
CSJ:	1290-03-016; 1290-03-020; 1290-04- 011; 1290-05-019	Schematic Approval:	October 31, 2018	
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019	
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4- lane urban arterial (6-lane ultimate)	ROW Acquisition Complete:	November 2021	
Est. Construction Cost:	\$92,718,645	Utility Relocations Complete:	November 2022	
Funding:	\$14.9M in CAT 7	100% Plans:	May 2022	
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	November 2022	
Firm & Key Contact: PGAL, Inc., Derron Vincik		Let Date:	*	
TxDOT Contact:	Ron Wang	Construction Start:	*	

- PS&E: Consultant to work toward the completion of 95% plans once PS&E efforts resume.
- PS&E is on hold due to budget cuts. ROW acquisition and utility relocation will continue with PS&E not being a critical path.
- **ROW:** There are currently a total of 134 parcels. There are 59 parcels in negotiations, 42 parcels in ED, and 33 parcels acquired.
- **Utilities:** TxDOT Area Office has submitted Notice of Proposed Contract to affected utilities. TxDOT Area Office sent plans to utilities on September 18, 2020. Area Office began working with utility providers regarding relocation plans in November 2020. **Utilities are working to provide relocation plans.**
- Utilities in conflict are: AT&T, Atmos, Blackland Water Supply, Cash Special Utility District, Charter, Enterprise Products, Farmers Electric Co-Op, Kinder Morgan, NTMWD, Oncor, Oncor Transmission, OneOk, Peoples Communications, City of Rockwall, and Suddenlink.

FM 549				
CSJ:	1015-01-024	Schematic Approval:	March 11, 2019	
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019	
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Complete:	September 2020	
Est. Construction Cost:	\$28,340,976	Utility Relocations Complete:	July 2021	
Funding:	\$500K in CAT 7 \$20.5M unfunded	100% Plans:	June 2021	
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	July 2021	
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	August 2026	
TxDOT Contact:	Dawit Abraham	Construction Start:	*	

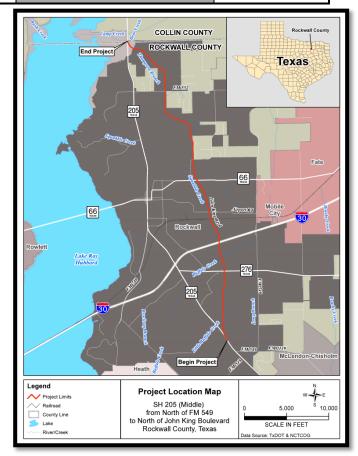
- **PS&E:** Consultant submitted the 60% PS&E plan set on January 13, 2021. TxDOT Bridge Division has offered comments on 60% plan set, which will need to be addressed before further review is completed. Stantec and TxDOT Bridge Division in discussions regarding 60% plan set comments.
- **Utility Coordination:** Pending final Level B and Level A SUE. Area Office sent plans adequate (pre-60% plans) to utility providers on August 25, 2020.
 - o Atmos: Consultant provided relocation plans for TxDOT consultant review in February. Plans have been reviewed, and Atmos is reviewing TxDOT consultant comments.
 - o AT&T: Began construction for relocations on January 15, 2021. Anticipate clearance by 7-1-21.
 - o Blackland WSC: Relocation plans approved. Utility agreement currently underway.
 - o City of Rockwall: Relocation plans submitted on 3-4-21. TxDOT consultant currently reviewing.
 - o Farmers Electric Cooperative: Reviewing project plans.
 - o NTMWD: Reviewing project plans.
 - o Oncor: Reviewing project plans.
 - o RCH Water Supply: Reviewing project plans.
 - o Sprint T-Mobile: Submitted relocations plans into the UIR on February 8, 2021. Reviewing project plans.
 - o Suddenlink: Reviewing project plans.
 - O Zayo: Reviewing project plans.

SH 66 and Dalrock Intersection Improvements			
CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	August 2021
Est. Construction Cost:	\$3,163,075	Utility Relocations Complete:	September 2022
Funding:	\$2.685M CMAQ/STBG; \$515K Dallas County	100% Plans:	March 2022
Commissioner:	Cliff Sevier, Precinct 1 Lee Gilbert, Precinct 2	Ready to Let Date:	September 2022
Firm & Key Contact:	Rowlett, Thomas Harris Lee Engineering, Kelly Parma	Let Date:	September 2022
TxDOT Contact:	Ali Taheri	Construction Start:	*

- **PS&E:** TxDOT received 95% plan resubmittal on October 30, 2020. TxDOT provided 95% plan comments on January 8, 2021, and consultant is working to address comments. The 95% plan set is complete.
- ROW: There are 7 parcels for acquisition. There are 3 parcels in ED and 4 parcels in possession.
- **Utilities:** District completed Level A and Level B SUE. Area Office provided 60% plans and available SUE on April 27, 2020.
- Impacted utilities are: Atmos, AT&T, Charter Spectrum, Frontier, Oncor, and City of Rowlett.
- Utilities are working to provide relocation plans.

SH 205 Middle				
CSJ:	0451-05-001	Schematic Approval:	July 25, 2019	
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance:	January 13, 2020	
Project Description:	Widen from 4-lane urban divided to ultimate 6 lanes	ROW Acquisition Complete:	January 2022	
Est. Construction Cost:	\$40,893,602	Utility Relocations Complete:	February 2023	
Funding:	\$29,557,964 CAT 2	100% Plans:	January 2022	
Firm:	TxDOT	Ready to Let Date:	February 2023	
TxDOT Contact:	Neal Frisinger	Let Date:	April 2025	

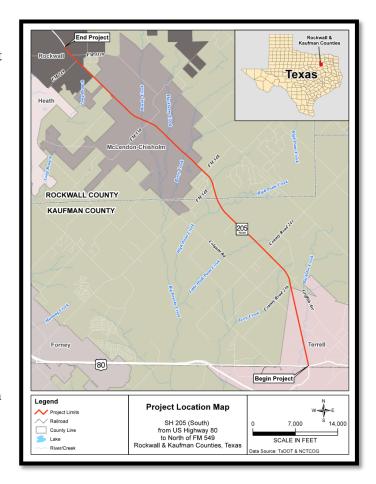
- **PS&E:** The 30% plan review is complete. Design team is addressing comments and working toward the 60% plan submittal expected in July 2021.
- SH 205 Middle scope includes construction of the north and south connectors, the railroad underpass, and addition of extra turn lanes.
- ROW: ROW mapping is complete. There are 14 parcels. Initial offers being sent.
- Rockwall County executed ROW agreement with TxDOT on January 26, 2021.



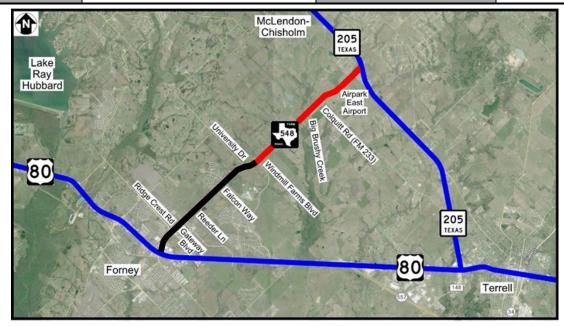
SH 205 South				
CSJ:	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)	
Limits:	From US 80 to north of FM 549	Environmental Clearance:	April 12, 2019	
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Complete:	August 2021	
Est. Construction Cost:	\$186,423,150	Utility Relocations Complete:	December 2023	
Funding:	\$1M in CAT 7	100% Plans:	May 2022 (-053) August 2022 (-028)	
Firm:	TxDOT	Ready to Let:	December 2023	
TxDOT Contact:	Suja Mathew	Let Date:	September 2025	

- Schematic: Consultant revised schematic to reflect two-way turn lane instead of raised median and revised typical section to show wide sidewalks and shared-use paths and removed 14-foot outside lanes.
- Environmental: TxDOT is processing an environmental reevaluation for the section between Terrell and McLendon-Chisholm to convert the raised median to a two-way left turn and to revise to include shared-use paths and remove 14-foot outside lanes. Due to delay in STIP approval, reevaluation will come after STIP approval.
- **PS&E:** The 60% plans for CSJ -053 (Rockwall County segment) are in progress.
- Work on PS&E for CSJ -028 (Kaufman County segment) began on January 4, 2021.
- ROW: There are 97 parcels for acquisition in Rockwall County segment. There are 22 parcels in negotiations, 13 parcels in ED, and 62 parcels in possession. There are 101 parcels for acquisition in Kaufman County segment. There are 24 parcels in negotiations, 20 parcels in ED, and 57 parcels in possession.
- **Utilities:** In the corridor and potentially in conflict are Enterprise Crude Pipeline LLC, Atmos,

Suddenlink, Farmers Electric Coop, Kinder Morgan, Oneok NGL Pipelines, MCI, Oncor, Uniti Fiber LLC, AT&T, Sprint Nexttel, Dallas Water Utilities, NTMWD, City of Terrell, High Point WSC, and RCH WSC. Notice of Proposed Construction, schematic, and SUE sent to utilities on December 7, 2020. Formal utility coordination for -053 CSJ began on January 18, 2021, utilizing 30% plans.



FM 548				
CSJ:	2588-02-008 (Rockwall County); 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018	
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019	
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Complete:	November 2021	
Est. Construction Cost:	\$9,407,581: Rockwall County \$43,369,324: Kaufman County	Utility Relocations Complete:	January 2023	
Funding:	\$6,200,000 CAT 2: Rockwall County \$8,448,796 CAT 2: Kaufman County	100% Plans:	August 2022	
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	January 2023	
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2025	
TxDOT Contact:	Saba El-Hawi	Construction Start:	*	



- **PS&E:** The pre-30% PS&E plan set submittal is expected in March 2021.
- **ROW:** There are 12 parcels for -008 CSJ. There are 4 parcels in ED and 8 parcels in possession.
- There are 36 parcels for acquisition for -017 CSJ. There are 6 parcels in negotiations, 16 parcels in ED, and 14 parcels in possession.
- Utilities: Potential utilities in conflict are AT&T, Farmers Electric Co-Op, High Point WSC, Oncor, Suddenlink, and Trinity Valley Electric Co-Op. SUE is available and has been provided to utilities. TxDOT Area Office is conducting informal utility coordination. Plans adequate sent to utility owners on 3-9-21. Virtual meeting held with utility owners on 3-22-21.

IH 30: Bass Pro Interchange			
CSJ:	0009-11-248	Schematic Approval:	April 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$46,919,155	Utility Relocations Complete:	January 2023
Funding:	TBD	100% Plans:	November 2022
Firm & Key Contact: Bridgefarmer, Azad Shahriar		Ready to Let:	January 2023
TxDOT Contact:	Jessica Lewis, P.E.	Let Date:	September 2026



Current Status:

- Schematic: The 100% schematic was submitted to TxDOT Design Division on January 6, 2021, for review. Schematic approval is expected by April 30, 2021.
- **PS&E:** In an effort to accelerate the project, TxDOT will omit the 30% plan set and work toward the 60% plan set. The pre-60% plan set is expected in March 2021. The 60% PS&E submittal will be delayed until December 2021 due to budget cuts.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange				
CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018	
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238 : March 19, 2019	
Project Description:	0009-11-238: Widen shoulders from Bass Pro to Dalrock 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange 0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	ROW Acquisition Complete:	-241/-221: April 2020 -238 : NA	
Construction Cost:	\$156,054,495	Utility Relocations Complete:	September 2021	
Funding:	-238: \$22.4 CAT 12; \$7.8M CAT 2; -241: \$120.6 CAT 4; -221: \$7M CAT 4	100% Plans:	December 31, 2020	
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021	
TxDOT Contact:	Jae Baag	Construction Start:	*	

- Other: Final AFA with City of Rowlett for aesthetics at Dalrock interchange was executed.
- Utilities: Sapphire
 Bay Developers, on
 behalf of City of
 Rowlett, has
 contractors on-site
 installing sewer and
 waterline across IH 30
 near Dalrock Road.
- Atkins Global is conducting all utility coordination.



- o Atmos: submitted clearance letter on 10/6/20. Anticipate commencement of relocation efforts in February 2021. Anticipate clearance in April 2021.
- o AT&T: submitted clearance letter on 10/9/20. Anticipate commencement of relocation efforts in January 2021. Most utilities will be clear ahead of construction, with the exception of AT&T. AT&T is anticipating clearance by September 2021.
- Frontier: Anticipate commencement of relocation efforts by end of March 2021 and clearance in May 2021.
- o City of Garland: Relocations were complete as of January 15, 2021; utility is now clear. Garland did not seek reimbursement.
- Oncor: Working on relocation plans. Anticipate submittal of plans in April 2021.

- o City of Rowlett: Began relocations on January 25, 2021, and anticipate clearance by May 2021.
- Construction: The project let on March 4, 2021. Apparent low bidder was Sema Construction with a low bid of \$156,054,495.37 at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades.

IH 30: Dalrock Road to SH 205					
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018		
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019		
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	ROW Acquisition Complete:	October 2020		
Est. Construction Cost:	0009-12-215: \$102,519,660 0009-12-220: \$193,429,754	Utility Relocations Complete:	July 2022		
Funding:	-215: \$69.1M CAT 2; \$38.1M CAT 12; -220: \$32M CAT 4; \$182M CAT 12	100% Plans:	March 2022		
Firm & Key Contact:	0009-12-215: Jacobs, Spenta Irani 0009-12-220: Bridgefarmer, Azad Shahriar	Ready to Let Date:	July 2022		
TxDOT Contact:	Jessica Lewis	Let Date:	September 2022		



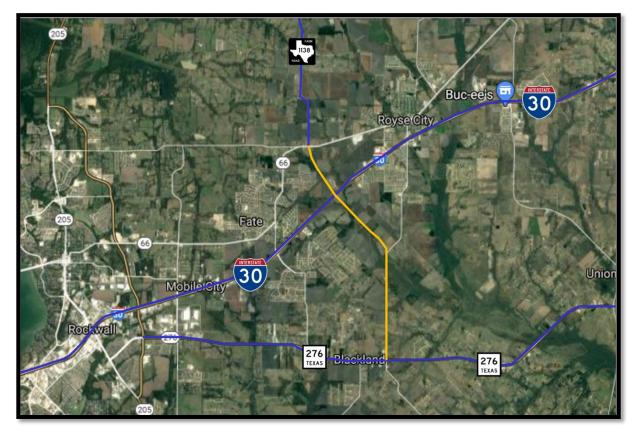
- **PS&E:** Consultants completed the 60% plans and submitted to TxDOT for review on January 18, 2021. TxDOT is preparing PS&E set for distribution and review. The 95% plans are due in October 2021.
- Aesthetics design is under coordination and development.
- Utilities:
 - o AT&T, Atmos, City of Rockwall, and Oncor are currently working on relocation plans.
 - o NTMWD, Verizon, and Zayo are currently reviewing TxDOT conflict analysis and conducting their own conflict analysis.
 - o Charter Spectrum is clear as of 3-15-21 per clearance letter.

IH 30: SH 205 to FM 2642/Hunt County Line				
CSJ:	0009-12-219	Schematic Approval: Environmental Re- evaluation:	March 19, 2018 July 13, 2020	
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019	
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Complete:	July 2021	
Est. Construction Cost:	\$334,594,668	Utility Relocations Complete:	July 2022	
Funding:	\$68.7M CAT 2; \$50M CAT 5; \$142.2M CAT 12	100% Plans:	May 2022	
Firm & Key Contact:	Jacobs, Spenta Irani	Ready to Let Date:	July 2022	
TxDOT Contact:	Jessica Lewis	Let Date:	September 2022	



- **PS&E:** Aesthetics design is under coordination and development. The 95% plans are underway and are due in November 2021 (previously expected in February 2021). Delay is due to budget cuts.
- **ROW:** There are 66 parcels for acquisition. There are 4 parcels in negotiations and 62 parcels in possession.
- Utilities: Notice of Proposed Construction (NOPC), plans adequate, cross sections, draft of ROW map, and draft of SUE sent to utilities on June 15, 2020. Area Office sent Notice of Required Accommodation (NORA) on October 1, 2020, to all utility owners with conflicts identified by TxDOT. Plans sent to utility owners on October 14, 2020. TxDOT Area Office began discussion with utility owners regarding initiating relocation plans. Utility owners are working to verify TxDOT's conflict analysis and preliminary reimbursement agreements.

Outer Loop					
CSJ:	*	Schematic Approval:	*		
Limits:	From FM 1138 in Collin County to SH 276	Environmental Clearance:	*		
Project Description:	Schematic, environmental, and preliminary drainage study	ROW Acquisition Complete:	*		
Est. Construction Cost:	*	Utility Relocations Complete:	*		
Funding:	*	100% Plans:	*		
Firm & Key Contact:	*	Ready to Let Date:	*		
TxDOT Contact:	*	Let Date:	*		



• **RFQ:** RFQ for schematic, environmental document, and preliminary drainage study has been drafted. Anticipate consideration of RFQ by commissioners court on March 23, 2021.

Regional Transportation Council Updates

Current Activity:

• There are no items to discuss from the March 2021 RTC meeting.

Glossary of Acronyms

- AADT Annual Average Daily Traffic
- AFA Advanced Funding Agreement
- ARPA Archeological Resources Protection Act
- CE Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ (TxDOT's) Control Section Job Number
- EA Environmental Assessment
- ED Eminent Domain
- FONSI Finding of No Significant Impact
- IAJR Interstate Access Justification Request
- ICA Interlocal Cooperative Agreement
- MAPO Meeting with Affected Property Owners
- MPO Metropolitan Planning Organization
- MTP Metropolitan Transportation Plan
- NCTCOG North Central Texas Council of Governments
- NEPA National Environmental Policy Act
- NOPC Notice of Proposed Construction
- NORA Notice of Required Accommodation
- NTTA North Texas Toll Authority
- PS&E Plans Specifications and Estimate
- ROW Right-of-Way
- RTC Regional Transportation Council
- RTL Ready to Let (date project is clear for construction but lacks funding for actual let)
- STBG Surface Transportation Block Grant
- STIP Statewide Transportation Improvement Program
- SUE Subsurface Utility Engineering
- SW3P Storm Water Pollution Prevention Plan
- TPP Transportation Planning and Programming
- TPWD Texas Parks & Wildlife Department
- TTC Texas Transportation Commission
- TxDOT Texas Department of Transportation
- UIR Utility Installation Request
- UTP Unified Transportation Program
- VE Value Engineering